

**MONTHLY REPORT  
OF  
TAX COMMISSION TRANSFERS  
FOR  
MAY 1999**

***SUMMARY OF TRANSFERS***

General Fund Transfers by the Tax Commission for the eleventh month of Fiscal Year ending June 30, 1999 were \$287,436,616 which is an increase of \$48,643,456 or 20.37% over the prior year. Transfers to all funds for the eleventh month of Fiscal Year ending June 30, 1999 were \$429,355,098 which is an increase of \$61,664,869 or 14.36%.

General Fund transfers for the month of May exceeded the estimate by \$34,241,800 or 13.52%. Cumulative (Year to Date) transfers were \$196,516,654 or 7.25% above the estimate.

**MISSISSIPPI STATE TAX COMMISSION  
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES  
SCHEDULE A**

<b>SOURCE</b>	<b>FY 1999 ESTIMATE</b>	<b>ESTIMATE 07-01-98 TO 05-31-99</b>	<b>ACTUAL 07-01-98 TO 05-31-99</b>	<b>ACTUAL PERCENT OF ESTIMATE</b>	<b>OVER(UNDER) EST. AMOUNT 05-31-99</b>	<b>OVER(UNDER) PERCENT 05-31-99</b>	<b>MAY 1999 ESTIMATE</b>	<b>MAY 1999 ACTUAL</b>	<b>OVER/ (UNDER) AMOUNT</b>	<b>OVER/ (UNDER) PERCENT</b>
<b>Sales Tax</b>	\$1,255,000,000	\$1,148,902,715	\$1,204,357,024	95.96%	\$55,454,309	4.83%	\$108,111,943	\$110,397,832	\$2,285,889	2.11%
<b>Individual Income Tax</b>	913,500,000	790,126,367	888,937,629	97.31%	98,811,262	12.51%	100,854,703	120,679,068	19,824,365	19.66%
<b>Corporate Tax</b>	298,000,000	252,826,285	255,598,406	85.77%	2,772,121	1.10%	4,453,918	10,716,090	6,262,172	140.60%
<b>Use Tax</b>	150,000,000	137,579,067	154,672,520	103.12%	17,093,453	12.42%	13,262,709	12,447,768	(814,941)	-6.14%
<b>Insurance Premium Tax</b>	94,000,000	93,546,606	93,609,242	99.58%	62,636	0.07%	1,279,396	3,010,546	1,731,150	135.31%
<b>Tobacco Tax</b>	57,000,000	52,266,846	51,860,928	90.98%	(405,918)	-0.78%	4,813,933	4,302,336	(511,597)	-10.63%
<b>ABC Taxes</b>	38,000,000	34,924,303	37,810,145	99.50%	2,885,842	8.26%	3,225,788	3,601,184	375,396	11.64%
<b>Beer and Wine Tax</b>	29,000,000	26,491,410	28,189,642	97.21%	1,698,232	6.41%	2,345,400	2,576,051	230,651	9.83%
<b>Oil Severance Tax</b>	11,500,000	10,683,974	5,282,821	45.94%	(5,401,153)	-50.55%	771,832	447,401	(324,431)	-42.03%
<b>Gas Severance Tax</b>	6,000,000	5,736,445	3,944,399	65.74%	(1,792,046)	-31.24%	686,225	315,458	(370,767)	-54.03%
<b>Estate Tax</b>	14,000,000	12,833,337	26,220,383	187.29%	13,387,046	104.31%	1,166,667	4,587,548	3,420,881	293.22%
<b>Auto Tag Fees</b>	10,500,000	9,375,470	10,182,098	96.97%	806,628	8.60%	1,036,754	920,151	(116,603)	-11.25%
<b>Casual Auto Sales Tax</b>	6,000,000	5,451,525	6,056,115	100.94%	604,591	11.09%	623,718	660,836	37,118	5.95%
<b>Installment Loan Tax</b>	6,500,000	6,460,020	7,657,515	117.81%	1,197,496	18.54%	100,803	246,231	145,428	144.27%
<b>Title Fees</b>	3,200,000	2,929,406	3,607,427	112.73%	678,022	23.15%	268,185	347,994	79,809	29.76%
<b>Miscellaneous Taxes</b>	3,200,000	2,755,969	2,681,151	83.79%	(74,818)	-2.71%	195,842	201,792	5,950	3.04%
<b>Nuclear In Lieu</b>	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%

Gaming Fees and Taxes	130,000,000	117,494,000	126,232,951	97.10%	8,738,952	7.44%	9,997,000	11,978,330	1,981,330	19.82%
Total General Fund	\$3,026,600,000	\$2,711,583,742	\$2,908,100,396	96.08%	\$196,516,654	7.25%	\$253,194,817	\$287,436,616	\$34,241,800	13.52%

MISSISSIPPI STATE TAX COMMISSION  
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD  
SCHEDULE B

SOURCE	MAY 1999 ACTUAL	MAY 1998 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-98 TO 05-31-99	7-01-97 TO 05-31-98	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$110,397,832	\$96,913,545	\$13,484,287	13.91%	\$1,204,357,024	\$1,114,316,716	\$90,040,308	8.08%
Individual Income Tax	120,679,068	97,333,210	23,345,858	23.99%	888,937,629	762,537,917	126,399,712	16.58%
Corporate Tax	10,716,090	4,279,505	6,436,585	150.40%	255,598,406	242,925,737	12,672,669	5.22%
Use Tax	12,447,768	13,417,386	(969,618)	-7.23%	154,672,520	139,183,585	15,488,935	11.13%
Insurance Premium Tax	3,010,546	266,225	2,744,321	1030.83%	93,609,242	92,839,755	769,487	0.83%
Tobacco Tax	4,302,336	4,847,030	(544,694)	-11.24%	51,860,928	52,626,193	(765,265)	-1.45%
ABC Taxes	3,601,184	3,357,641	243,543	7.25%	37,810,145	36,351,820	1,458,325	4.01%
Beer and Wine Tax	2,576,051	2,326,384	249,667	10.73%	28,189,642	26,276,627	1,913,015	7.28%
Oil Severance Tax	447,401	778,042	(330,641)	-42.50%	5,282,821	10,769,932	(5,487,111)	-50.95%
Gas Severance Tax	315,458	765,931	(450,473)	-58.81%	3,944,399	6,402,744	(2,458,345)	-38.40%
Estate Tax	4,587,548	2,263,592	2,323,956	102.67%	26,220,383	20,064,386	6,155,997	30.68%
Auto Tag Fees	920,151	1,071,104	(150,953)	-14.09%	10,182,098	9,686,096	496,002	5.12%
Casual Auto Sales Tax	660,836	663,941	(3,105)	-0.47%	6,056,115	5,803,085	253,030	4.36%
Installment Loan Tax	246,231	116,163	130,068	111.97%	7,657,515	7,444,397	213,118	2.86%
Title Fees	347,994	289,162	58,832	20.35%	3,607,427	3,158,541	448,886	14.21%
Miscellaneous Taxes	201,792	200,209	1,583	0.79%	2,681,151	2,817,419	(136,268)	-4.84%
Nuclear In Lieu	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
Gaming Fees and Taxes	11,978,330	9,904,090	2,074,240	20.94%	126,232,951	114,228,579	12,004,372	10.51%
Total General Fund	\$287,436,616	\$238,793,160	\$48,643,456	20.37%	\$2,908,100,396	\$2,648,633,529	\$259,466,869	9.80%

TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - MAY 31, 1999  
COMPARING JULY 1, 1997 - MAY 31, 1998

	MAY 1999	MAY 1998	7 - 1 - 98 to 05-31-99	7 - 1 - 97 to 05-31-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$110,397,832	\$96,913,545	\$1,204,357,024	\$1,114,265,110	\$90,091,914	8.09%
Public School Building Fund	1,666,666	1,666,666	18,333,326	18,333,326	0	0.00%
Municipalities	24,542,103	21,884,554	255,028,427	237,963,132	17,065,295	7.17%

Motor Vehicle Rental Sales Tax	0	0	3,703,429	3,099,331	604,098	19.49%
Special Refund Account	0	112,920	1,522,348	1,668,794	(146,446)	-8.78%
4-Lane Construction Project	254,163	314,955	5,105,904	5,232,314	(126,410)	-2.42%
School Ad Valorem	3,679,578	2,826,224	41,892,975	36,815,962	5,077,013	13.79%
Education Enhancement	14,732,928	11,259,120	158,843,806	147,410,062	11,433,744	7.76%
Mississippi Fair Commission	21,859	848	152,129	146,012	6,117	4.19%
Motor Vehicle Ad Valorem Tax Reduction Fund	12,961,408	11,274,924	125,872,137	114,831,390	11,040,747	9.61%
Department of Agriculture	70,643	0	937,413	0	937,413	100.00%
State Aid Road Fund	250,000	250,000	2,750,000	2,750,000	0	0.00%
Total Sales Tax Transfers	\$168,577,180	\$146,503,755	\$1,818,498,917	\$1,682,515,433	\$135,983,484	8.08%

**Use Tax Transferred to:**

General Fund	\$12,447,768	13417386	\$154,672,520	\$139,235,191	\$15,437,329	11.09%
Motor Vehicle Ad Valorem Reduction Fund	1,952,679	1,470,498	18,583,218	14,854,607	3,728,611	25.10%
School Ad Valorem	349,143	364,125	4,224,635	3,839,230	385,405	10.04%
Education Enhancement	1,397,958	1,457,944	16,915,317	15,372,168	1,543,149	10.04%
Total Use Tax Transfers	\$16,147,548	\$16,709,953	\$194,395,689	\$173,301,196	\$21,094,493	12.17%

**Individual Income Tax Transferred to:**

General Fund	\$120,679,069	\$97,333,210	\$888,937,632	\$762,537,917	\$126,399,715	16.58%
Refund Account	13,000,000	24,000,000	221,015,872	165,150,165	55,865,707	33.83%
Total Individual Income Tax Transfers	\$133,679,069	\$121,333,210	\$1,109,953,504	\$927,688,082	\$182,265,422	19.65%

**Corporate Tax Transferred to:**

General Fund	\$10,716,090	\$4,279,505	\$255,598,406	\$242,925,737	\$12,672,669	5.22%
Refund Account	1,368,070	1,224,259	32,880,347	27,160,276	5,720,071	21.06%
Total Corporate Tax Transfers	\$12,084,160	\$5,503,764	\$288,478,753	\$270,086,013	\$18,392,740	6.81%

**Oil Severance Tax Transferred to:**

General Fund	\$447,401	\$778,042	\$5,282,821	\$10,769,933	(\$5,487,112)	-50.95%
Special Refund Account	0	0	19,943	0	19,943	100.00%
Counties	126,354	221,481	1,879,632	3,384,699	(1,505,067)	-44.47%
Total Oil Severance Tax Transfers	\$573,755	\$999,523	\$7,182,396	\$14,154,632	(\$6,972,236)	-49.26%

**Gas Severance Tax Transferred to:**

General Fund	\$315,458	\$765,931	\$3,944,399	6402744	(\$2,458,345)	-38.40%
Special Refund Account	0	0	180,751	91,375	89,376	97.81%
Counties	76,311	205,794	2,095,653	2,971,582	(875,929)	-29.48%
Total Gas Severance Tax Transfers	\$391,769	\$971,725	\$6,220,803	\$9,465,701	(\$3,244,898)	-34.28%

**Gaming Fees & Taxes Transferred to:**

General Fund	\$11,978,330	\$9,904,090	\$126,232,951	114228379	\$12,004,572	10.51%
Gaming License & Taxes (Counties & Cities)	8,176,691	6,634,606	83,394,976	75,800,738	7,594,238	10.02%
Gaming Bond Sinking Fund	3,000,000	3,000,000	33000000	34,326,322	-1326322	-3.86%
Gaming to State Highway Dept	730,089	140,295	7734408.3	2,143,278	5591130.3	260.87%
Total Gaming Fees & Tax Transfers	\$23,885,110	\$19,678,992	\$250,362,336	\$226,498,717	\$23,863,619	10.54%

TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - MAY 31, 1999

COMPARING JULY 1, 1997 - MAY 31, 1998

	MAY 1999	MAY 1998	7 - 1 - 98 to 05-31-99	7 - 1 - 97 to 05-31-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
<b>Petroleum Tax Transferred to:</b>						
General Fund	\$0	\$0	\$0	\$0	\$0	100.00%
Highway Department	23,501,364	23,243,109	252,465,117	249,811,177	2,653,940	1.06%
State Aid Road Fund	4,000,000	4,000,000	44,000,000	44,000,000	0	0.00%
Dept of Marine Resources	0	0	800,000	500,000	300,000	60.00%
Counties	833,602	833,602	38,676,766	38,360,193	316,573	0.83%
Road Protection - Coast Counties	285,365	250,332	2,918,748	2,671,018	247,730	9.27%
Seawall - Coast Counties	527,735	470,096	5,478,406	5,075,469	402,937	7.94%
Miss. Groundwater Protection Trust Fd.	847,992	797,209	8,593,138	6,540,558	2,052,580	31.38%
Fire Marshal's Office	36,250	47,825	391,128	462,019	(70,891)	-15.34%
Dept of Ins Propane Education Fund	13,993	18,461	150,977	177,961	(26,984)	-15.16%
Municipal Aid	152,662	152,662	1,359,911	1,359,910	1	0.00%
Aeronautics Commission	114,435	80,728	1,205,879	1,203,262	2,617	0.22%
Department of Wildlife Conservation	0	0	2,500,000	5,000,000	(2,500,000)	-50.00%
Special Refund Account	23,069	18,009	4,458,203	489,452	3,968,751	810.86%
Railroad Revitalization Fund	20,416	16,914	206,308	180,673	25,635	14.19%

Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	282,326	203,814	6,154,444	5,423,850	730,594	13.47%
Total Petroleum Tax Transfers	\$30,639,209	\$30,132,762	\$369,359,027	\$361,255,542	\$8,103,485	2.24%
<b>Privilege Tax Transferred to:</b>						
General Fund	\$920,151	\$1,071,104	\$10,305,714	\$9,686,096	\$619,618	6.40%
Highway Department	6,044,041	2,510,186	40,866,258	33,293,243	7,573,015	22.75%
4-Lane Highway Project	1,208,260	1,078,170	10,995,361	10,719,582	275,779	2.57%
Counties	2,421,106	850,610	21,657,519	18,420,326	3,237,193	17.57%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Special Refund Account	5,100	4,518	78,872	85,154	(6,282)	-7.38%
Mailing Fees	14,087	14,568	161,139	136,786	24,353	17.80%
Apportioned Tags	737,255	1,041,368	22,489,515	24,325,571	(1,836,056)	-7.55%
Mississippi Burn Center	14,420	11,718	152,941	105,728	47,213	44.65%
Overweight Fines	0	0	0	0	0	0.00%
Harvest Fines	0	0	0	0	0	0.00%
Grand Lodge of Mississippi	750	0	3,300	0	3,300	100.00%
State Universities	48,360	44,135	416,854	327,149	89,705	27.42%
Total Privilege Tax Transfers	\$11,413,530	\$6,626,377	\$107,127,472	\$97,099,635	\$10,027,837	10.33%
<b>Title Fees Transferred to:</b>						
General Fund	\$347,994	\$289,162	\$3,607,427	\$3,158,541	\$448,886	14.21%
Special Refund Account	0	0	26	5866	-5840	-99.56%
Total Title Fees Transfers	\$347,994	\$289,162	\$3,607,453	\$3,164,407	\$443,046	14.00%
<b>Insurance Premium Tax Transferred to:</b>						
General Fund	\$3,010,546	\$266,225	\$93,609,242	\$92,894,743	\$714,499	0.77%
Municipalities	203,024	228,070	6,015,918	5,953,543	62,375	1.05%
County Fire Protection	203,024	228,070	6,015,918	5,953,543	62,375	1.05%
State Fire Academy Fund	406,048	456,140	2,703,567	2,210,837	492,730	22.29%
Special Refund Account	40,648	0	258,159	698,530	(440,371)	-63.04%
City of Jackson	29,363	25,246	126,039	154,640	(28,601)	-18.50%
Total Ins. Premium Tax Transfers	\$3,892,653	\$1,203,751	\$108,728,842	\$107,865,836	\$863,006	0.80%
<b>ABC Collections transferred to:</b>						
General Fund	\$3,601,184	\$3,357,641	\$37,808,967	\$36,351,820	\$1,457,147	4.01%
Counties	31,800	24,450	286,900	262,275	24,625	9.39%
Municipalities	140,700	110,350	1,354,570	1,264,265	90,305	7.14%
Department of Mental Health	322,827	297,448	3,341,599	3,191,268	150,331	4.71%
Total ABC Transfers	\$4,096,511	\$3,789,889	\$42,792,036	\$41,069,628	\$1,722,408	4.19%

TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - MAY 31, 1999  
COMPARING JULY 1, 1997 - MAY 31, 1998

	MAY 1999	MAY 1998	7 - 1 - 98 to 05-31-99	7 - 1 - 97 to 05-31-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	73,337	79,086	905,474	842,453	63,021	7.48%
City of Oxford Tourism	7,064	6,890	83,806	130,602	(46,796)	-35.83%
City of Grenada Tourism	22,608	20,726	269,328	247,981	21,347	8.61%
City of Corinth Tourism	46,728	44,153	521,960	476,270	45,690	9.59%
Lowndes County Special Tax	2,823	1,698	28,966	24,809	4,157	16.75%
Desota County Special Tax	146,494	161,179	1,844,020	1,580,545	263,475	16.67%
Special Agent Fees	8,758	12,642	130,311	112,235	18,076	16.11%
Gross Public Utility Regulatory Fund	0	0	2,045,399	3,742,879	(1,697,480)	-45.35%
Gross City Utility Tax	105,388	98,864	1,145,720	1,085,033	60,687	5.59%
Municipal Gas Utility Regulation	0	94	817	17,026	(16,209)	-95.20%
Gross Railroad Regulation	0	22,510	908	112,331	(111,423)	-99.19%
Adams County Convention	75,673	70,971	728,273	679,732	48,541	7.14%
Warren County Tourism	57,326	74,381	696,530	601,765	94,765	15.75%
Trailer Registration	4	2	22	196	(174)	-88.78%
Harrison County Tourism	196,529	152,429	1,926,522	1,610,109	316,413	19.65%
Harrison County Board of Supervisors	98,265	76,210	963,009	806,551	156,458	19.40%
City of Jackson Tourism	0	232,613	306,625	2,465,917	(2,159,292)	-87.57%
Collection Fees	52,372	50,626	595,703	522,899	72,804	13.92%
Timber Severance - Counties	74,399	74,233	783,364	796,837	(13,473)	-1.69%
Timber Severance - Forest Resources	296,546	294,779	3,111,775	3,148,300	(36,525)	-1.16%

City of Tupelo Convention/Tourism	157,991	154,451	1,837,634	1,729,780	107,854	6.24%
Lauderdale County Tourism	29,023	28,400	350,460	295,463	54,997	18.61%
Starkville-Oktibbeha Tourism	6,467	4,096	100,038	60,613	39,425	65.04%
City of Starkville Tourism and Convention Tax	51,877	58,007	588,068	594,604	(6,536)	-1.10%
Sales and Services Outside	10,222	13,865	251,069	147,046	104,023	70.74%
Sales & Services between Agencies	0	0	50	36,276	(36,226)	-99.86%
Hazardous Waste Tax (Counties)	0	0	10,875	986	9,889	1002.94%
Environment Protection Trust Fund-Management	0	333	2,218,208	2,204,647	13,561	0.62%
Environment Protection Trust Fund-Waste Tire	97,173	176,719	1,859,729	1,790,180	69,549	3.89%
Railcar In Lieu Tax	0	0	2,830,026	2,309,011	521,015	22.56%
TVA in Lieu Tax (Counties)	3,994,371	0	6,128,308	3,194,675	2,933,633	91.83%
TVA in Lieu Tax (Municipalities)	2,039,811	0	3,059,812	1,636,082	1,423,730	87.02%
TVA in Lieu Tax (Schools)	2,017,752	0	3,051,569	1,615,603	1,435,966	88.88%
Nuclear Plant in Lieu (Counties)	0	0	11,151,119	11,131,886	19,233	0.17%
Nuclear Plant in Lieu (Cities)	0	0	7,648,881	7,668,114	(19,233)	-0.25%
Department of Environmental Quality	0	179	1,219,796	1,189,418	30,378	2.55%
Canton Tourist & Convention	18,831	18,300	201,796	183,118	18,678	10.20%
Kosciusko Tourist Promotion	1,947	1,553	20,220	18,161	2,059	11.34%
Greenwood Tourism Commission	19,804	20,204	243,807	214,822	28,985	13.49%
Aircraft Registration (Co. & Cities)	0	0	0	0	0	0.00%
City of Hattiesburg Special Tax	213,113	200,100	2,315,876	2,129,054	186,822	8.77%
City of Tupelo Water Facilities	159,980	161,358	1,906,595	1,827,950	78,645	4.30%
City of Bay Springs Special Tax	682	436	5,505	3,646	1,859	50.99%
City of West Point Special Tax	12,546	0	94,565	0	94,565	100.00%
Veteran's Nursing Home	3,900	1,380	39,870	5,310	34,560	650.85%
Wildlife Heritage	46,160	18,780	329,760	74,740	255,020	341.21%
Bingo License Fees	0	0	0	0	0	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - MAY 31, 1999  
COMPARING JULY 1, 1997 - MAY 31, 1998

	MAY 1999	MAY 1998	7 - 1 - 98 to 05-31-99	7 - 1 - 97 to 05-31-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	1,308	(1,308)	-100.00%
Special Refund Account - Use	0	99,810	1,952,055	1,738,021	214,034	12.31%
Special Refund Account - Apportioned Tag Rese	0	0	0	3,414	(3,414)	-100.00%
Special Refund Account - Special County	0	0	0	129,859	(129,859)	-100.00%
Special Refund Account - Estate	0	38,701	419,186	312,804	106,382	34.01%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	1,563	0	1,563	100.00%
Special Refund Account - Aircraft	0	0	0	0	0	0.00%
Special Refund Account - Hazardous Waste	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	908	242	666	275.21%
Special Refund Account - Gaming	0	0	15,000	5,871	9,129	155.49%
Special Refund Account - Occupancy	0	0	0	428	(428)	-100.00%
Special Refund Account - Tobacco	0	0	0	3,424	(3,424)	-100.00%
Special Refund Account - Corporate	0	0	39	0	39	100.00%
Special Withholding Refund	137,771	347,990	789,770	1,994,300	(1,204,530)	-60.40%
Washington County Tourist Promotion Tax	34,646	38,281	454,788	432,381	22,407	5.18%
City of Ridgeland Special Tax	51,212	47,310	671,993	635,610	36,383	5.72%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	106	110	6,311	8,353	(2,042)	-24.45%
City of Oxford Stadium Tax	58,845	64,726	735,102	615,006	120,096	19.53%
Coahoma County Special Tax	19,986	17,423	212,181	216,629	(4,448)	-2.05%
Yazoo County Special Tax	11,263	21,984	193,992	186,462	7,530	4.04%
Tishomingo County Promotion Tax	1,858	1,673	14,514	13,886	628	4.53%
City of Southaven Special Tax	2,774	3,004	30,970	42,689	(11,719)	-27.45%
Batesville Tourism and Economic Development Tax	43,432	42,474	525,748	385,343	140,405	36.44%
Rankin County Special Tax	21,862	8,697	135,909	88,020	47,889	54.41%
City of Aberdeen Special Tax	4,853	4,695	53,850	53,600	250	0.47%
Gas Taxes on State Owned Land	0	0	19	62	(43)	-69.19%
Oil Taxes on State Owned Land	0	22	192	368	(176)	-47.71%
City of Moss Point Special Tax	24,163	24,058	245,514	195,468	50,046	25.60%
Cash Bond	0	0	0	136	(136)	-100.00%
Mississippi Telecommunication Facility	51,907	94,602	691,476	683,265	8,211	1.20%
City of Flowood Special Tax	27,473	24,056	257,641	244,156	13,485	5.52%

City of Clinton Special Tax	3,498	7,115	51,881	48,250	3,631	7.52%
City of Laurel Special Tax	72,087	31,303	578,425	328,647	249,778	76.00%
City of Newton Special Tax	1,458	1,158	16,017	13,613	2,404	17.66%
Tunica County Special Tax	118,477	106,094	1,142,735	987,630	155,105	15.70%
City of Vicksburg Special Tax	26,688	34,077	320,624	332,939	(12,315)	-3.70%
City of Cleveland Special Tax	26,393	17,642	335,170	205,409	129,761	63.17%
City of New Albany Special Tax	25,989	24,995	288,027	160,792	127,235	79.13%
City of Picayune Special Tax	18,053	0	129,864	0	129,864	100.00%
City of Ocean Springs	3,234	0	10,395	0	10,395	100.00%
City of Richland	14,227	0	40,075	0	40,075	100.00%
City of Florence	8,192	0	21,645	0	21,645	100.00%
Hancock County Special Tax	8,104	11,692	121,226	115,439	5,787	5.01%
E911 Telephone Minimum Standards Service Charge	87,302	84,112	1,010,005	936,241	73,764	7.88%
Total Other Transfers	\$11,051,817	\$3,530,048	\$75,026,977	\$70,185,720	\$4,841,257	6.90%
Summary:						
Sales Tax Transferred to Other than GF	\$58,179,348	\$49,590,210	\$614,141,893	\$568,250,323	\$45,891,570	8.08%
Misc. Transferred to Other than GF	83,739,134	79,306,859	983,235,210	883,644,008	94,000,072	10.64%
Total Transferred to Other than GF	<u>\$141,918,482</u>	<u>\$128,897,069</u>	<u>\$1,597,377,103</u>	<u>\$1,451,894,331</u>	<u>\$145,482,772</u>	<u>10.02%</u>